

COST SHARE SUMMARY  
PARKS, PRESERVATION AND HERITAGE GRANT PROGRAM (EPF)

Project Title: \_\_\_\_\_

| A. Planning: Structural Assessment, Environmental Assessment, Cultural Landscape Report, Feasibility Study, etc. |                       |                     |             |
|------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|-------------|
| Expense Type/Use                                                                                                 | Purpose - Description | Funding Source/Type | Amount (\$) |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
| Subtotal                                                                                                         |                       |                     | \$ -        |
| B. Pre-Development: Architect, Engineer, Landscape Architect, Archaeology, Asbestos Abatement, Permits, etc.     |                       |                     |             |
| Expense Type/Use                                                                                                 | Purpose - Description | Funding Source/Type | Amount (\$) |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
| Subtotal                                                                                                         |                       |                     | \$ -        |
| C. Construction: Contracted, Force Account, Materials, Donations, etc.                                           |                       |                     |             |
| Expense Type/Use                                                                                                 | Purpose - Description | Funding Source/Type | Amount (\$) |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
| Subtotal                                                                                                         |                       |                     | \$ -        |
| D. Administration: Site Supervision, Grant Administration, Audit, Procurement Costs, Project Sign, etc.          |                       |                     |             |
| Expense Type/Use                                                                                                 | Purpose - Description | Funding Source/Type | Amount (\$) |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
| Subtotal                                                                                                         |                       |                     | \$ -        |
| E. Acquisition: Property (Fee Simple), Lease, Easement, etc.                                                     |                       |                     |             |
| Expense Type/Use                                                                                                 | Purpose - Description | Funding Source/Type | Amount (\$) |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
| Subtotal                                                                                                         |                       |                     | \$ -        |
| F. Associated Acquisition Expenses: Appraisal(s), Legal Fees, Survey, Abstract, Title Insurance, etc.            |                       |                     |             |
| Expense Type/Use                                                                                                 | Purpose - Description | Funding Source/Type | Amount (\$) |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
| Subtotal                                                                                                         |                       |                     | \$ -        |
| G. Other                                                                                                         |                       |                     |             |
| Expense Type/Use                                                                                                 | Purpose - Description | Funding Source/Type | Amount (\$) |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
|                                                                                                                  |                       |                     | \$ -        |
| Subtotal                                                                                                         |                       |                     | \$ -        |
| BUDGET SUMMARY                                                                                                   |                       |                     |             |
| Budget Category                                                                                                  | State Funds Requested | Applicant Share     | Total       |
| A. Planning Grant                                                                                                | \$ -                  | \$ -                | \$ -        |
| B. Pre-Development                                                                                               | \$ -                  | \$ -                | \$ -        |
| C. Construction                                                                                                  | \$ -                  | \$ -                | \$ -        |
| D. Administration                                                                                                | \$ -                  | \$ -                | \$ -        |
| E. Acquisition                                                                                                   | \$ -                  | \$ -                | \$ -        |
| F. Associated Acquisition Expenses                                                                               | \$ -                  | \$ -                | \$ -        |
| G. Other                                                                                                         | \$ -                  | \$ -                | \$ -        |
| PROJECT TOTAL                                                                                                    | \$ -                  | \$ -                | \$ -        |

| APPLICANT SHARE SUMMARY |                 |               |              |                |              |
|-------------------------|-----------------|---------------|--------------|----------------|--------------|
| Funding Source          | Status of Funds | Type of Funds | Restrictions | Date Available | Total Amount |
|                         |                 |               |              |                | \$ -         |
|                         |                 |               |              |                | \$ -         |
|                         |                 |               |              |                | \$ -         |
|                         |                 |               |              |                | \$ -         |
|                         |                 |               |              |                | \$ -         |
|                         |                 |               |              |                | \$ -         |
| Total Applicant Share   |                 |               |              |                | \$ -         |