

| A. Planning: Structural Assessment, Environmental Assessment, Cultural Landscape Report, Feasibility Study, etc. |                       |                     |             |
|--|-----------------------|---------------------|-------------|
| Expense Type/Use   | Purpose - Description | Funding Source/Type | Amount (\$) |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
| Subtotal   |                       |                     | \$ -        |
| B. Pre-Development: Architect, Engineer, Landscape Architect, Archaeology, Asbestos Abatement, Permits, etc.     |                       |                     |             |
| Expense Type/Use   | Purpose - Description | Funding Source/Type | Amount (\$) |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
| Subtotal   |                       |                     | \$ -        |
| C. Construction: Contracted, Force Account, Materials, Donations, etc.   |                       |                     |             |
| Expense Type/Use   | Purpose - Description | Funding Source/Type | Amount (\$) |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
| Subtotal   |                       |                     | \$ -        |
| D. Administration: Site Supervision, Grant Administration, Audit, Procurement Costs, Project Sign, etc.          |                       |                     |             |
| Expense Type/Use   | Purpose - Description | Funding Source/Type | Amount (\$) |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
| Subtotal   |                       |                     | \$ -        |
| E. Acquisition: Property (Fee Simple), Lease, Easement, etc.   |                       |                     |             |
| Expense Type/Use   | Purpose - Description | Funding Source/Type | Amount (\$) |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
| Subtotal   |                       |                     | \$ -        |
| F. Associated Acquisition Expenses: Appraisals, Legal Fees, Survey, Abstract, Title Insurance, etc.              |                       |                     |             |
| Expense Type/Use   | Purpose - Description | Funding Source/Type | Amount (\$) |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
| Subtotal   |                       |                     | \$ -        |
| G. Other   |                       |                     |             |
| Expense Type/Use   | Purpose - Description | Funding Source/Type | Amount (\$) |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
|  |                       |                     | \$ -        |
| Subtotal   |                       |                     | \$ -        |

| BUDGET SUMMARY                     |                       |                 |      |      |       |
|------------------------------------|-----------------------|-----------------|------|------|-------|
| Budget Category                    | State Funds Requested | Applicant Share |      |      | Total |
| A. Planning Grant                  | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |
| B. Pre-Development                 | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |
| C. Construction                    | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |
| D. Administration                  | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |
| E. Acquisition                     | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |
| F. Associated Acquisition Expenses | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |
| G. Other                           | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |
| <b>PROJECT TOTAL</b>               | \$ -                  | \$ -            | \$ - | \$ - | \$ -  |

  

| APPLICANT SHARE SUMMARY      |                 |               |              |                |              |
|------------------------------|-----------------|---------------|--------------|----------------|--------------|
| Funding Source               | Status of Funds | Type of Funds | Restrictions | Date Available | Total Amount |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
|                              |                 |               |              |                | \$ -         |
| <b>Total Applicant Share</b> |                 |               |              |                | \$ -         |